

I-1. Each Elementary School - Total School Spending

EDGEWOOD HIGHLAND #030

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	222						
Total		\$ 1,766,264	100.0%	\$ 7,956	\$ 6,445	23.5%	106.4%
Instruction		\$ 1,078,329	61.1%	\$ 4,857	\$ 4,367	11.2%	64.9%
Face-to-Face Teaching		\$ 1,036,658	58.7%	\$ 4,670	\$ 4,173	11.9%	62.4%
Instructional Teachers		951,030	53.8%	4,284	3,797	12.8%	57.3%
Substitutes		13,857	0.8%	62	59	6.2%	0.8%
Instructional Paraprofessionals		71,772	4.1%	323	317	1.9%	4.3%
Classroom Materials		\$ 41,671	2.4%	\$ 188	\$ 193	-2.9%	2.5%
Pupil-Use Technology & Software		17,210	1.0%	78	93	-16.5%	1.0%
Instructional Materials, Trips & Supplies		24,461	1.4%	110	100	9.7%	1.5%
Instructional Support		\$ 133,950	7.6%	\$ 603	\$ 588	2.7%	8.1%
Pupil Support		\$ 72,936	4.1%	\$ 329	\$ 324	1.5%	4.4%
Guidance & Counseling		24,253	1.4%	109	107	2.0%	1.5%
Library & Media		29,263	1.7%	132	129	2.1%	1.8%
Extracurricular		1,675	0.1%	8	8	-0.0%	0.1%
Student Health & Services		17,744	1.0%	80	80	0.0%	1.1%
Teacher Support		\$ 8,033	0.5%	\$ 36	\$ 52	-30.7%	0.5%
Curriculum Development		1,595	0.1%	7	7	0.4%	0.1%
In-Service, Staff Development & Support		6,439	0.4%	29	45	-35.7%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 52,980	3.0%	\$ 239	\$ 212	12.6%	3.2%
Program Management		7,544	0.4%	34	22	54.5%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		45,436	2.6%	205	190	7.8%	2.7%
Operations		\$ 427,101	24.2%	\$ 1,924	\$ 1,049	83.4%	25.7%
Non-Instructional Pupil Services		\$ 285,446	16.2%	\$ 1,286	\$ 529	142.9%	17.2%
Transportation		71,666	4.1%	323	345	-6.3%	4.3%
Food Service		198,237	11.2%	893	115	678.2%	11.9%
Safety		15,543	0.9%	70	70	0.0%	0.9%
Facilities		\$ 141,655	8.0%	\$ 638	\$ 520	22.8%	8.5%
Building Upkeep, Utilities & Maintenance		141,655	8.0%	638	520	22.8%	8.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 126,884	7.2%	\$ 572	\$ 441	29.5%	7.6%
School Management		\$ 126,884	7.2%	\$ 572	\$ 441	29.5%	7.6%
Principals & Assistant Principals		82,693	4.7%	372	271	37.2%	5.0%
School Office		44,191	2.5%	199	170	17.3%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%